

From Silos to Synergy:

Unifying a Fragmented Online Division for Recruitment Success

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Agenda: From Silos to Synergy



- 1. Marketing, Outreach, and Operations Plan History
- 2. The Strategic Objectives 6 Defined Strategies
- 3. Outcomes

Waldorf Overview

Serving Students since 1903

- Founded in 1903 in Forest City, IA
- Started offering online classes in 2010 while continuing to serve traditional students on campus
- Student-focused, guided by their needs
- Tradition, Passion, Community,
 Success our Pillars for our students
- The "and" and its importance to our mission of educating the whole student



The Marketing, Outreach, and Operations Plan



The Plan

History of the plan & reasons behind its formalization



Post-pandemic enrollment decline

Increased competition from traditional universities introducing online programs

Inflated costs of doing business
Attitude Shifts



Solution:

Generate a comprehensive, crossdepartmental plan to establish measurable goals and creative strategies



Strategic Departments

Marketing, Outreach, and Operations

- The three major departments for Online:
 - Marketing focuses on advertising and marketing strategies to drive growth by prioritizing prospective student sources for highest conversion from Lead to Enroll as well as lowest CPE
 - Outreach focuses on in-person and regional (local to rep) communication and brand awareness by attending conferences, sponsoring events, and developing niche partnerships
 - **Operations** internal department including Admissions, Student Affairs (Student Services & Academic Advising), and the Online Registrar's Office.



Make Data-Driven Decisions

- Increase transparency, communication, and collaboration between departments to make more consistent data-driven decisions
 - Enhance our understanding of enrollment conversion by analyzing by lead source
 - Track ROI (annual & student lifetime) for each campaign and event
 - Maintain and routinely review student and prospect data by program

Enhance Organic Growth

- Focus on brand awareness in identified regions
- Enhance social media
- Search Engine Optimization
- Monitor organic leads against paid sources to understand trends/relationships

Target Niche Industries and Groups

- Leverage existing partnerships and focus on adding new partners where we can serve their population
- Create advisory councils for specific programs or demographic groups
- Focus on niche conferences
- Find and provide opportunities for faculty to publish articles

Enhance Military & Corporate Relationships

- Serve our military through on-base partnerships and providing resources within military communities.
- Continue adding partnerships with large corporations where we can provide educational opportunities to their employees.
- Focus efforts on partnerships that are productive for both us, and them.
- Launch a tiered system to encourage organizations to provide higher education opportunities to their staff.

Optimize Student Retention

- Enhance internal communications to keep students engaged
- Reward students who persist
- Work to increase completion of end-of-course and end-of-program surveys

Focus on Creating More Transfer Credit Opportunities

- Identify organizations where an articulation agreement would assist their stakeholders in achieving a degree.
 - Community colleges
 - Training organizations
 - Corporate partners



Enhanced Cross-Departmental Communication

- The plan has been in action since 2021
 - Weekly meetings & annual retreat with relevant department heads consistent platform for communication
- Allows Online Operations the ability to influence overall organizational strategy in a cohesive, data driven way, with reliable enrollment and conversion projections, with one unified voice.
- Open channels of communication allow for flexibility and seizing opportunities for success within operations, marketing, and outreach.

Increased Flexibility

- This plan encourages both thoughtful advanced strategy and quick adaptation/pivots should marketing opportunities arise
- Longer term strategy includes program-specific efforts
 - Growth vs Sustain
- Short term, fast turnaround opportunities
 - Conference sponsorships and advertising through partners
 - Persona targeting alongside outreach activities
 - Collateral creation for specific niche groups or events

Partnership Enhancement

- Woven throughout several strategic objectives is the intent to enhance our partnerships
 - Adding new partners where we can provide value through offering opportunities to their stakeholders.
 - Several new partners have been added, including corporations, municipalities, colleges, and workforce trainers.
 - Enhancing existing partnership through providing resources and increased communication.

Increased Accountability

- This plan provides us with measurable goals that trickle down to the staff level, encouraging accountability at all levels
 - Staff are held to productivity standards with conversion targets for both existing student retention and new student enrollments.
 - Each campaign or event has set goals with target ROI, allowing us to calculate actual ROI after its conclusion
 - Vendors are provided goals based on their promised conversion, which allows us to determine if their performance is considered successful.

Thank you!



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